

**SUMMARY OF EXPENDITURES - ACTIVITIES
BUDGET 2010**

DESCRIPTION		BUDGET INITIAL 2010	BUDGET INITIAL 2009	VARIANCE	
				(\$)	(%)
Expenditures - General Administration	02-100	11 499 600	11 827 500	(327 900)	(2,77%)
Expenditures - Public Security	02-200	1 738 700	1 619 000	119 700	7,39%
Expenditures - Transportation	02-300	9 977 200	9 697 900	279 300	2,88%
Expenditures - Hygiene	02-400	7 701 700	7 783 600	(81 900)	(1,05%)
Expenditures - Planning & building	02-600	1 023 700	1 077 300	(53 600)	(4,98%)
Recreation - Activities	02-701	8 981 300	8 334 000	647 300	7,77%
Culture - Activities	02-702	3 988 500	3 876 200	112 300	2,90%
Expenditures - Recreation & Culture	02-700	12 969 800	12 210 200	759 600	6,22%
Building & Vehicules	02-800	6 419 800	6 277 700	142 100	2,26%
Agglomeration charges	02-930	54 367 200	48 260 300	6 106 900	12,65%
Other	02-900	15 892 300	15 916 500	(24 200)	(0,15%)
TOTAL EXPENDITURES		121 590 000	114 670 000	6 920 000	6,03%