

DESCRIPTION		BUDGET	BUDGET	VARIANCE	
		INITIAL 2010	INITIAL 2009	(\$)	(%)
TOTAL - TAXES POINTE-CLAIRE	01-211	44 831 000,00	43 374 500,00	1 456 500,00	3,36%
TOTAL - TAXES AGGLOMÉRATION	01-211	54 367 200,00	48 260 300,00	6 106 900,00	12,65%
TOTAL - TAXES		<u>99 198 200,00</u>	<u>91 634 800,00</u>	<u>7 563 400,00</u>	<u>8,25%</u>
TOTAL - OTHER TAXES	01-212	7 800 700,00	8 821 700,00	(1 021 000,00)	(11,57%)
TOTAL - IN LIEU OF TAXES	01-220	1 804 400,00	1 206 400,00	598 000,00	49,57%
		<u>108 803 300,00</u>	<u>101 662 900,00</u>	<u>7 140 400,00</u>	<u>7,02%</u>
TOTAL - INTERMUNICIPAL SERVICES	01-231	3 945 700,00	4 085 000,00	(139 300,00)	(3,41%)
TOTAL - OTHER SERVICES PROVIDED	01-232	3 358 200,00	3 146 600,00	211 600,00	6,72%
TOTAL - OTHER REVENUES	01-233	4 223 900,00	4 940 400,00	(716 500,00)	(14,50%)
TOTAL - OTHER REVENUES FROM LOCAL SOURCES	01-230	<u>11 527 800,00</u>	<u>12 172 000,00</u>	<u>(644 200,00)</u>	<u>(5,29%)</u>
TOTAL - GRANTS	01-380	1 258 900,00	835 100,00	423 800,00	50,75%
TOTAL REVENUES		<u>121 590 000,00</u>	<u>114 670 000,00</u>	<u>6 920 000,00</u>	<u>6,03%</u>