

SUMMARY REVENUES
as at 31-12-2009

DESCRIPTION		INITIAL	AMENDED	ACTUAL	ACTUAL	INITIAL BUDGET VARIANCE		AMENDED BUDGET VARIANCE	
		BUDGET 2009	BUDGET 2009	2009	2008	(\$)	(%)	(\$)	(%)
Total - Taxes	01-210	(100 456 500)	(100 456 500)	(101 210 708)	(51 689 678)	754 208	100,75%	754 208	100,75%
Total - In lieu of taxes	01-220	(1 206 400)	(1 206 400)	(1 793 181)	(748 210)	586 781	148,64%	586 781	148,64%
		(101 662 900)	(101 662 900)	(103 003 889)	(52 437 888)	1 340 989	101,32%	1 340 989	101,32%
Total - Services rendered to municipal organ.	01-231	(4 085 000)	(4 085 000)	(4 452 631)	(7 414 599)	367 631	109,00%	367 631	109,00%
Total - Other services provided	01-232	(3 131 600)	(3 131 600)	(3 574 407)	(3 627 026)	442 807	114,14%	442 807	114,14%
Total - Other revenues	01-233	(4 940 400)	(4 940 400)	(4 812 922)	(6 346 434)	(127 478)	97,42%	(127 478)	97,42%
Total - Revenues from local sources	01-230	(12 157 000)	(12 157 000)	(12 839 960)	(17 388 059)	682 960	105,62%	682 960	105,62%
Total - Unconditional transfers	01-381	(745 800)	(745 800)	(786 388)	(556 024)	40 588	105,44%	40 588	105,44%
Total - Conditional transfers (grants)	01-382	(104 300)	(651 000)	(704 313)	(256 662)	600 013	675,28%	53 313	108,19%
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Total Revenues		(114 670 000)	(115 216 700)	(117 334 550)	(70 638 633)	2 664 550	102,32%	2 117 850	101,84%

(REVENUES) 2009

2 664 550

MS Constestations d'évaluation

205 000

Total Revenues (MAMROT)
(p.14 ligne 10)

(117 129 550)