

SUMMARY OF EXPENDITURES - ACTIVITIES
BUDGET 2009

DESCRIPTION		BUDGET INITIAL 2009	BUDGET INITIAL 2008	VARIANCE	
				(\$)	(%)
Expenditures - General Administration	02-100	11 827 500	10 033 000	1 794 500	17,89%
Expenditures - Public Security	02-200	1 619 000	1 569 300	49 700	3,17%
Expenditures - Transportation	02-300	9 697 900	8 982 200	715 700	7,97%
Expenditures - Hygiene	02-400	7 783 600	8 013 200	(229 600)	-2,87%
Expenditures - Planning & building	02-600	1 077 300	974 500	102 800	10,55%
Recreation - Activities	02-701	8 334 000	7 989 400	344 600	4,31%
Culture - Activities	02-702	3 876 200	3 713 700	162 500	4,38%
Expenditures - Recreation & Culture	02-700	12 210 200	11 703 100	507 100	4,33%
Building & Vehicules	02-800	6 277 700	5 979 200	298 500	4,99%
Agglomeration charges		48 260 300		48 260 300	
Other	02-900	15 916 500	19 955 500	(4 039 000)	-20,24%
TOTAL EXPENDITURES		114 670 000	67 210 000	47 460 000	70,61%