

SUMMARY REVENUES
as at 31-12-2008

DESCRIPTION		INITIAL BUDGET 2008	AMENDED BUDGET 2008	ACTUAL 2008	ACTUAL 2007	INITIAL BUDGET VARIANCE		AMENDED BUDGET VARIANCE	
						(\$)	(%)	(\$)	(%)
Total - Taxes	01-210	(50 546 900)	(50 546 900)	(51 689 678)	(48 525 343)	1 142 778	102,26%	1 142 778	102,26%
Total - In lieu of taxes	01-220	(873 200)	(873 200)	(748 210)	(1 004 603)	(124 990)	85,69%	(124 990)	85,69%
		(51 420 100)	(51 420 100)	(52 437 888)	(49 529 946)	1 017 788	101,98%	1 017 788	101,98%
Total - Services rendered to municipal organ.	01-231	(7 597 300)	(7 597 300)	(7 414 599)	(8 734 758)	(182 701)	97,60%	(182 701)	97,60%
Total - Other services provided	01-232	(3 164 800)	(3 181 600)	(3 641 654)	(3 036 566)	476 854	115,07%	460 054	114,46%
Total - Other revenues	01-233	(4 461 400)	(4 468 000)	(6 346 434)	(6 256 892)	1 885 034	142,25%	1 878 434	142,04%
Total - Revenues from local sources	01-230	(15 223 500)	(15 246 900)	(17 402 687)	(18 028 216)	2 179 187	114,31%	2 155 787	114,14%
Total - Unconditional transfers	01-381	(482 400)	(482 400)	(556 024)	(426 363)	73 624	115,26%	73 624	115,26%
Total - Conditional transfers (grants)	01-382	(84 000)	(243 400)	(242 034)	(101 045)	158 034	288,14%	(1 366)	99,44%
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Total Revenues		(67 210 000)	(67 392 800)	(70 638 633)	(68 085 570)	3 428 633	105,10%	3 245 833	104,82%
Transferts to Expenditures								182 800	
SURPLUS (REVENUES) 2008								3 428 633	
<u>MS</u> Evaluation contestations				175 000					
				(70 463 633)					