

**Ville de Pointe-Claire**  
**Expenses Analysis - Mayor Bill McMurchie**  
**Year 2007**

	Type of expenses							TOTAL	
	Meals	Hotels	Parking & taxis	Cellular *	Gas (80%)	Car Rental (80%)	Insurance, registr. & maintenance (80%)		Other participations
<b>&gt; EXPENSES INCURRED ON BEHALF OF THE CITY</b>									
1st quarter	183,50		78,75	369,08				631,33	
2nd quarter	408,09		49,50	236,02				693,61	
3rd quarter	257,00		15,75	154,59				427,34	
4th quarter	135,60		113,50	141,30				390,40	
Personal reimbursement				-240,00				-240,00	
								<b>1 902,68</b>	
<b>&gt; FUND-RAISERS *</b>									
<b>Golf tournament ( 4 pers.)</b> (West Island Community Shares)							500,00	500,00	
<b>Golf tournament ( 4 pers.)</b> (West Island Chamber of Commerce)							250,69	250,69	
<b>Gala Hôtel Château Vaudreuil (2 pers.)</b> (Lakeshore General Hospital Foundation)							1 200,00	1 200,00	
<b>Gala Accolades Château Vaudreuil (10 pers.)</b> (West Island Chamber of Commerce)							421,62	421,62	
								<b>2 372,31</b>	
<b>&gt; TRAVELLING EXPENSES</b>									
1st quarter					284,73	1 624,80	311,02	2 220,55	
2nd quarter					270,06	1 624,80	328,54	2 223,40	
3rd quarter					413,44	1 624,80	478,62	2 516,86	
4th quarter					426,35	1 624,80	1 627,73	3 678,88	
Reimbursement - personal (insurance)							-147,07	-147,07	
								<b>10 492,62</b>	
<b>&gt; CONFERENCES</b>									
Federation of Canadian Municipalities (Calgary) **	493,96	1 171,87	199,60					1 865,43	
Registration Fees							570,00	570,00	
Plane							854,95	854,95	
Parliamentary Commission (Québec city)	66,93	168,14						235,07	
								<b>3 525,45</b>	
<b>TOTAL</b>	<b>1 545,08 \$</b>	<b>1 340,01 \$</b>	<b>457,10 \$</b>	<b>660,99 \$</b>	<b>1 394,58 \$</b>	<b>6 499,20 \$</b>	<b>2 598,84 \$</b>	<b>3 797,26 \$</b>	<b>18 293,06 \$</b>
Reimbursement of TPS (to the city of Pointe-Claire)	(81,36) \$	(67,91) \$	(24,07) \$	(34,81) \$	(73,43) \$	(342,21) \$	(105,59) \$	(80,48) \$	(809,86) \$
<b>TOTAL NET</b>	<b>1 463,72 \$</b>	<b>1 272,10 \$</b>	<b>433,03 \$</b>	<b>626,18 \$</b>	<b>1 321,15 \$</b>	<b>6 156,99 \$</b>	<b>2 493,25 \$</b>	<b>3 716,78 \$</b>	<b>17 483,20 \$</b>

\* Paid directly by the city - not a reimbursement

\*\* Annual conference 2000 delegates cross Canada

